

Appendix 1

2015/16 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
	Councillors allocation to support DP Budget	£30,000.00	£30,000.00 £4,500.00 £34,500.00
30.07.15	Christmas Lights		£5,015.00
30.07.15	Winter Maintenance		£4,195.00
30.07.15	Band Contest -15/16		£15,000.00
30.07.15	Summer planting		£4,015.00
30.07.15	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
15.12.15	Community Development		£1,500.00
15.12.15	Dobcross Youth Band		£300.00
15.12.15	Provisional support to car park improvements at Saddleworth Leisure Centre	£24,000	
28.01.16	Greenfield Cricket Club	£2,400.00	
Total		£30,000.00	£30,025.00
Remaining (2015/16)		£00.00	£4,475.00

2015/16 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£300.00
Diggle Blues Festival	£350.00
Scouthead & Austerlands Comm Group	£500.00
Grit bin fill at Rose Hill, Delph	£74.64
Denshaw Comm Ass - Table tennis tables	£740.00
Total	£3,789.14
Remaining	£1,210.86
Cllr Nikki Kirkham	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
New Delph Flower & Veg Show	£300.00
Dobcross coffee shop team	£300.00
Wake up Delph	£200.00
Diggle Comm Assoc	£400.00
DP allocated pot	£500.00
Light up Denshaw	£300.00
Southead & Austerlands Community Grp	£500.00
St Thomas PCC	£200.00
APM marking in Delph	£142.80

Cllr Derek Heffernan	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£600.00
Austerlands Salt spreader	£180.40
GMP School parking banners	£100.00
Grit bin fill at Rose Hill, Delph	£74.64
Denshaw Comm Assoc - Fire Door	£700.00
ALLOCATED - Diggle Blues Festival	£500.00
ALLOCATED – Fun Day	£595.00
Total	£4,574.54
Remaining	£425.46
Cllr John Hudson	Allocated: £5,000
DP allocated pot	£500.00
ALLOCATED - Burnage Mews, Grasscroft	£700.00
GGRA Street Scene	£500.00
Uppermill Community Association	£250.00
GMP School parking banners	£50.00
Greenfield Cricket Club	£600.00
Saddleworth Tennis Club	£700.00
Funky Fitness and Fun	£450.00
ALLOCATED – Band Contest	£500.00
ALLOCATED – Saddleworth Village Olympics	£250.00

Grit bin fill at Rose Hill, Delph	£74.64
ALLOCATED - Delph Band Contest	£250.00
Little Owl Farm	£150.00
Delph & Dobcross Cricket Club	£200.00
Dobcross Village Comm Grp	£332.56
Total	£4,850.00
Remaining	£150.00
Cllr John McCann	Allocated: £5,000
DP allocated pot	£500.00
Bridlepath at Royal George	£500.00
Friezland gate/fence repair or replace	£814.00
Love Lydgate	£984.00
Footpath Kenworthy Gardens/Beechfield	£600.00
GMP School parking banners	£50.00
Additional funds for Kenworthy Gardens	£200.00
Saddleworth Musical Society	£300.00
ALLOCATED - Columns Clough Lane/Stockport Rd	£500.00
ALLOCATED - Goalposts at Lydgate	£250.00
ALLOCATED – Friezland User Group	£302.00
Total	£5,000.00
Remaining	NIL
Cllr Adrian Alexander	Allocated: £5,000
Old Mill House – Summer Party	£500.00
OMBBA	£350.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Springhead Liberal Club	£500.00
Old Mill House	£150.00
Bollards at Under Lane, Grotton	£454.38
Springhead FC	£1,000.00
St Johns Church in Lees	£500.00
GMP School parking banners	£50.00
Lees Scouts (Big Barry)	£300.00
ALLOCATED - Growing materials (Glenn Dale)	£386.29
Total	£5,000.00
Remaining	NIL
Cllr Val Sedgwick	Allocated: £5,000
Lees Band	£300.00
Springhead Comm Assoc	£300.00
Springhead AFC	£500.00

Holy Trinity Dobcross (Uppermill walks)	£250.00
ALLOCATED – Greenfield walks	£250.00
Total	£5,000.00
Remaining	NIL
Cllr Graham Sheldon	Allocated: £5,000
GGRA Canal fingerposts	£500.00
Hire of Uppermill Civic for Yanks wkend	£327.25
AACNW	£100.00
DP allocated pot	£500.00
GMP School parking banners	£50.00
Saddleworth linear bridlepath	£300.00
Uppermill Community Association	£200.00
Boarshurst Band	£300.00
Greenfield Band	£300.00
Uppermill Band	£300.00
Friezland Band	£300.00
Lydgate Band	£300.00
Saddleworth Tennis Club	£500.00
Holy Trinity Dobcross (Uppermill walks)	£250.00
Greenfield Cricket Club	£500.00
ALLOCATED – Greenfield walks	£272.75
Total	£5,000.00
Remaining	NIL
Cllr Peter Klonowski	Allocated: £5,000
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
GMP School parking banners	£50.00
Flags replaced at Lees Library	£510.55
ALLOCATED - Springhead Comm Assoc	£2,000.00
Springhead AFC	£500.00
Total	£3,869.88
Remaining	£1,130.12

DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.34
Grit bin at Dovecote Lane, Lees	£476.97
Oldham Chron ad for Lees businesses	£252.00
Bollards at Under Lane, Grotton	£454.39
St Thomas PCC, Leesfield	£1,000.00
Flags replaced at Lees Library	£510.55
Total	£4,603.25
Remaining	£396.75